

Building Planning Group – 21 May 2017

Our Charge:

- ***Review information*** from the recent congregational meeting for relevant information and comments and prepare a summary of the most important points for the congregation

The following appears to be the key issues/comments:

- Appears the Church makes effective use of the space we have (to include outside groups)
- Although the facility is functional, need to focus on maintaining what we have (some areas look shabby and/or need renovation)
- Grounds and the new playground look good
- Need to plan for future major expenses
- Need a more suitable fellowship hall
- The historical building and location are special
- Need a new/renovated kitchen
- Should look at expanding the use of our facilities (child care facilities?)
- Need to improve appearance to make it more appealing to visitors, etc.
- Need to look a long range vision focused on growth

What We Learned:

- ***Develop a comprehensive building status report***, describing the current usage of the building, the current maintenance and property preservation challenges, and opportunities for building expansion; and ***Evaluate the cost*** for any building initiatives other than normal maintenance and establish a priority list

Major items include:

- Good Shepard Window - @ \$200,000
- Roof leaks and repair – Ranges from \$55,000 to \$800,000 depending on accepted scope
- Possible new HVAC system – Cost To Be Determined (TBD)
- Computerized Maintenance Management System (CMMS) – Cost TBD
- Emergency notification system – Cost TBD
- Fire detection system for areas beyond the office suite – Cost TBD.
- Automated controls for HVAC system – Cost TBD
- Sound system support for the hearing impaired members
- Enhancements of existing fellowship hall
- Sanctuary enhancements
- Future growth plans: estimate \$5,000 to develop a site plan for potential growth
- Repurposing of current facility (To be determined)

Results to date: as of 24 April 2017

Items for consideration in developing ideas, prioritized based on selected categories:

Order of Work Priorities		
1 - Safety - S		Risk to people or condition of the facility
2 - Preservation - P		Preserve the integrity of the facility
3 - Operational - O		Important to the operational function
4 - Enhancements - E		Improvements to current use
	<u>Costs</u>	<u>Project Description</u>
S1	TBD	Fire detection system for areas beyond the office suite
S2	TBD	Emergency notification system
P1	\$55,000 to \$800,000	Roof leaks and repairs
P2	\$200,000	Good Shepherd Window repairs
O1	TBD	Possible HVAC system replacement
O2	TBD	Automated controls for HVAC system
O3	TBD	Computerized Maintenance Management System (CMMS)
E1	TBD	Enhancements to existing fellowship hall
E2	\$500	Sound system support for the hearing impaired members (in progress)
E3	TBD	Sanctuary/Balcony/Choir room enhancements (list from prior years)

What Are We Doing Next:

Gathering cost estimates for listed items.

Developing a presentation on potential locations on the current grounds the Church *could* expand *IF* the congregation decided to do so.

- Does NOT include functions that may be included – decided by others.
- Does NOT include re-purposing the existing building.

Caring for our building group members:

Tim Parker, **chair**

Bob Landers

Jennifer Martin

Bill McCraw

Alan Williams